

Project Title: Acquisition & Demo of Floodprone Property - Sanctuary Way
Project Location: 3640 Sanctuary Way South, Jacksonville Beach, Florida 32250
Department: Jacksonville Fire and Rescue Department
Ordinance No.: 2019-0289 **BT No.:** BT19084 **Useful Life:** _____

Council District(s): 13
Project Number: FR0054 01
Program Area: _____
Project Completion Date: November 2020

Project Description:

The project is located at 3640 Sanctuary Way South, Jacksonville Beach, Florida 32250. To eliminate future flood risks, the City will acquire ownership of the property, demolish and remove debris, and restore the property to green space. The property will be deed-restricted to prevent new development and future flooding.

Justification:

The property is adjacent to a Florida Department of Transportation drainage culvert and outflow infrastructure. There was extensive flood damage as a result of Hurricanes Matthew and Irma.

| Funding Sources | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|----------------------------------|-------------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| Transfer Between Projects | \$ - | | | | | | | |
| Debt Proceeds / Borrowed Funds | \$ - | | | | | | | |
| Pay-Go | \$ 103,771 | | 103,771 | | | | | |
| Interest Earnings | \$ - | | | | | | | |
| Contribution from Private Source | \$ - | | | | | | | |
| Grant / Trust Fund | \$ 311,314 | | 311,314 | | | | | |
| Totals | \$ 415,085 | \$ - | \$ 415,085 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Expenditures/Project Phase | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|-------------------------------------|-------------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| Design & Engineering | \$ - | | | | | | | |
| Land Acquisition & Site Preparation | \$ 365,000 | | 365,000 | | | | | |
| Construction | \$ 50,085 | | 50,085 | | | | | |
| Capital Equipment | \$ - | | | | | | | |
| Misc. Equipment & Furnishings | \$ - | | | | | | | |
| Art In Public Places | \$ - | | | | | | | |
| Project Management | \$ - | | | | | | | |
| Totals | \$ 415,085 | \$ - | \$ 415,085 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Operating Budget Impact | Total | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | - | | | | | | |
| Personnel Expenses | \$ - | | | | | | |
| Contractual Services | \$ - | | | | | | |
| Utilities | \$ - | | | | | | |
| Materials/Supplies | \$ - | | | | | | |
| Equipment | \$ - | | | | | | |
| Annual Debt Service | \$ - | | | | | | |
| Totals | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |